

**APPENDIX A: Department of Defense Program Budget Decision 753 Memorandum,
Deputy Secretary of Defense Paul Wolfowitz
December 23, 2004**

FOR OFFICIAL USE ONLY
PROGRAM BUDGET DECISION



UNAUTHORIZED RELEASE OF THE
FOLLOWING PROGRAM BUDGET
DECISION IS PROHIBITED.

PBD 753

TITLE: Other Secretary of Defense Decisions

DATE: December 23, 2004

DECISION: The Deputy Secretary of Defense approved the Alternative Estimate.

FOR OFFICIAL USE ONLY

FOR OFFICIAL USE ONLY

PROGRAM BUDGET DECISION

No. 753

(Dollars in Millions)

FY 2005 FY 2006 FY 2007 FY 2008 FY 2009 FY 2010 FY 2011

Wind Corrected Munitions Dispenser – Extended Range (WCMD-ER Program)

- Terminate the procurement of WCMD-ER program.

Air Force	-47.3	-64.2	-59.7	-71.7	-86.9	-73.9
-----------	-------	-------	-------	-------	-------	-------

NATO Alliance Ground Surveillance (AGS) program

- Restructure the NATO AGS program.

OSD	-4.0	-43.0	-77.0	-120.0	-119.0	-113.0
-----	------	-------	-------	--------	--------	--------

Carrier Program

Retire one conventionally powered aircraft carrier in FY 2006, resulting in a carrier force of 11 vice 12 ships.

Navy	+134.3	-157.3	-288.3	-276.4	-304.3	-306.5
------	--------	--------	--------	--------	--------	--------

Transformational Satellite (TSAT) Program

Reduce the TSAT program.

Air Force	-200.0	-200.0
-----------	--------	--------

E-10A Aircraft

Restructure the E-10A aircraft program.

Air Force	-300.0	-300.0
-----------	--------	--------

C-130J Aircraft

- Terminate the procurement of C-130J aircraft for the Air Force.
- Procure the remainder of KC-130J for the Marine Corps in FY 2006.

C-130J	=	<u>-25.7</u>	<u>-431.1</u>	<u>-753.4</u>	<u>-1,215.9</u>	<u>-1,306.7</u>	<u>-1,263.7</u>
Navy \$	-	+754.9	-286.7	-286.8	-311.9	-312.0	-312.2
Qty	(-)	(+8)	(-4)	(-4)	(-4)	(-4)	(-4)
Air Force \$	-	-780.6	-144.4	-466.6	-904.0	-994.7	-951.5
Qty	(-)	(-10)	(-9)	(-8)	(-8)	(-8)	(-8)

UNAUTHORIZED RELEASE OF THIS PROGRAM BUDGET DECISION IS PROHIBITED.

FOR OFFICIAL USE ONLY