



Object Class Analysis

Budget of the U.S. Government

Fiscal Year 2012

Office of Management and Budget
www.budget.gov

Table 1 -- OBLIGATIONS BY OBJECT CLASS
OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Defense--Military Programs

Object Class	<i>2010 actual</i>	<i>2011 estimate</i>	<i>2012 estimate</i>
11.1 Full-time permanent	28,549	30,918	30,348
11.3 Other than full-time permanent	1,845	1,773	1,748
11.5 Other personnel compensation	1,848	1,518	1,611
11.7 Military personnel	98,755	101,479	99,534
11.8 Special personal services payments	4	1	2
12.1 Civilian personnel benefits	9,989	10,480	10,388
12.2 Military personnel benefits	50,644	48,959	52,567
13.0 Benefits for former personnel	1,246	494	1,058
PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	<u>192,880</u>	<u>195,622</u>	<u>197,256</u>
21.0 Travel and transportation of persons	10,421	6,757	9,033
22.0 Transportation of things	14,684	5,918	13,723
23.1 Rental payments to GSA	528	336	1,110
23.2 Rental payments to others	1,620	1,606	1,487
23.3 Communications, utilities, and miscellaneous charges	6,891	6,343	6,760
24.0 Printing and reproduction	702	437	674
25.1 Advisory and assistance services	24,587	14,171	17,077
25.2 Other services	23,028	16,539	20,621
25.3 Other purchases of goods and services from Government accounts	69,315	56,971	62,797
25.4 Operation and maintenance of facilities	26,413	13,410	20,178
25.5 Research and development contracts	64,385	67,607	58,099
25.6 Medical care	14,149	16,474	17,225
25.7 Operation and maintenance of equipment	30,180	19,803	29,727
25.8 Subsistence and support of persons	1,721	232	1,394
26.0 Supplies and materials	52,267	118,738	61,391
CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	<u>340,891</u>	<u>345,342</u>	<u>321,296</u>
31.0 Equipment	131,715	160,932	138,337
32.0 Land and structures	19,787	23,095	22,174
33.0 Investments and loans	430	829	---
ACQUISITION OF CAPITAL ASSETS Subtotal 30	<u>151,932</u>	<u>184,856</u>	<u>160,511</u>
41.0 Grants, subsidies, and contributions	2,400	2,854	1,752
42.0 Insurance claims and indemnities	741	304	558
43.0 Interest and dividends	30	10	21
44.0 Refunds	5	7	10
GRANTS AND FIXED CHARGES Subtotal 40	<u>3,176</u>	<u>3,175</u>	<u>2,341</u>
91.0 Unvouchered	15	22	21
OTHER Subtotal 90	<u>15</u>	<u>22</u>	<u>21</u>
99.0 Total Direct obligations	688,894	729,017	681,425
99.0 Reimbursable obligations	185,871	175,041	171,038
99.9 TOTAL GROSS OBLIGATIONS	<u>874,765</u>	<u>904,058</u>	<u>852,463</u>